

Planned Maintenance and Investment Projects Schedule – 2022/23

Property	Planned/Programmed Maintenance Improvements	TYPE	Area	2022/23 £
Beach Chalets – Phase 1	Provision of new electricity cable	PM		19,000
Chatsworth Depot	Replace corroded metal soffits, barge boards, fascias and guttering	PM	External	25,000
Chatsworth Depot	Replace 2No corroded roller shutters and corroded external lighting	PM	External	8,000
Chatsworth Depot	Replace glazed brick lights high level	PM	External	5,000
Civic Centre	Weatherproofing, re-detailing and insulation to bays	PM	Rear Elevation	25,000
Copse Road Depot	New roller shutter doors and surrounds	PM	VMU	60,000
Croft Court Units	Replace roofs	PM	Units 11,12,14	50,000
Fleetwood Market	Replace 6-12 pairs of automatic/manual entrance doors, removal of shutters and rationalisation of access points.	PM	All Areas	250,000
Fleetwood Market	Structural survey of covered elements			10,000
Fleetwood Market	Re-roof all slate roof areas, renew skylights and rainwater goods, including insulation and any associated works.	PM	Main Hall	460,000
Fleetwood Market	Allow for crash deck and scaffold for roof repairs	PM	Main Hall	179,000
Fleetwood Market	Carry out re-pointing of large sections of brickwork to all elevations and repairs to stonework.	PM	Main Hall	26,200
Fleetwood Market	Renewal of roof lights, roof repairs, recoating of steel sheets and associated works	PM	Birdcage/ Extension	102,000
Fleetwood Market	Replace all external timber windows and doors replace fascias	PM	All Areas	30,000
Fleetwood Market	Replace roller shutters to internal units approx. 20	PM	Main Hall	35,000
Fleetwood Market	Replace boiler plant and provide new space heating	PM	All Areas	50,000
PYCC	Liquid applied waterproof covering	PM	Lower flat roof & canopy	35,000
PYCC	Upgrade insulation to lower flat roof	D	Lower flat roof	35,000
PYCC	Gutter refurbishment	PM	Gym	15,000
	GRAND TOTAL			1,419,200

KEY: PM = Planned Maintenance, D = Desirable,

If the Council is successful in getting HAZ funding for Fleetwood Market, the grant could cover 30% of the work shown in blue.